

Franklin County Commissioners' Court
Commissioner Court Minutes
Workshop Session
July 28, 2014

The Franklin County Commissioners' Court met in Workshop Session July 28, 2014 at 10:00 AM at the District Courtroom at the Franklin County Courthouse Annex located at 208 Highway 37, Mount Vernon, Texas

Members present: Paul Lovier, County Judge
Danny Chitsey, Commissioner, Precinct 1
Donnie Surratt, Commissioner, Precinct 2
Deryl Carr, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Crane, County Clerk

VISITORS: Jim Alford, Willie Bane, Sue Ann Harper, Vivian Rhoades, Tina Phillips, Betty Sue Allen, Ellen Jagers and Lillie Bush-Reves

Judge Lovier called the meeting to order at 10:06AM.

Auditor Tina Phillips presented an overview of the proposed 2015 budget. Members of the Court went through the proposed budget and discussed revenues and expenditures that could be increased or decreased to stay below rollback rate.

- Discussed giving 50 cent per hour raise for all county employees
- Discussed giving the standard 50 cent raise to two Justice of the Peace Employees (Justice of the Peace had requested \$1 per hour raise for each employee)
- Discussed giving the standard 50 cent raise to County Attorney Court Administrator (County Attorney had requested \$1 per hour raise)
- Discussed using \$100,000 out of fund balance for a generator at the courthouse
- Discussed using \$25,000 to remodel the east annex out of fund balance
- Discussed using \$75,000 for repairs and maintenance at the Old Jail out of fund balance
- Discussed the possibility of having two full time extension agents / \$9,000 salary each and \$2,000 travel allowance each
- Discussed increasing Hotel / Motel Tax Fund revenues from \$30,000 to \$35,000 and add \$500 in supplies for expenditures
- Discussed increasing Elected Officials salary by \$1,000 in 2015
- Discussed all raises for employees must be brought before Commissioners' Court

Commissioner Surratt made a motion to adjourn the meeting and Commissioner Young seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Workshop meeting on July 28, 2014.

Witnessed and recorded this 28th day of July, 2014

Betty Crane, County Clerk